

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
		Sites (Actions)														
Arizona																
FORMERLY USED DEFENSE SITES - LAGUNA MANEUVER AREA / AZ99799F512600													Progress in FY98			
Sites with Response Complete		0	Investigation	0	0	11		\$12	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0			
	Medium	0	Design	0	0	11		\$0	\$0	\$0	\$0	FY03	\$0			
	Low	0	RA-C	0	0	11		\$0	\$0	\$0	\$0	FY04	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0			
	Not Required	11	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		11	Total				\$12	\$0	\$0	\$0	FY99-2020**	\$92,070				
FORMERLY USED DEFENSE SITES - TASK FORCE FURNACE / AZ99799F517500													Progress in FY98			
Sites with Response Complete		0	Investigation	0	0	3		\$12	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0			
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY03	\$0			
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY04	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0			
	Not Required	3	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$12	\$0	\$0	\$0	FY99-2028**	\$9,967				
Arkansas																
ARMY - FORT CHAFFEE / AR621372018700													RAB BRAC 1995		Progress in FY98	
Sites with Response Complete		4	Investigation	8	24	0		\$3,159	\$1,617	\$3,349	\$216	FY01	\$0	Progress Planned for FY99-FY00 Refer to page A-67.		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(4)	0(0)			\$2,030	\$913	\$17	\$233	FY02	\$528			
	Medium	2	Design	1	0	1		\$547	\$525	\$0	\$0	FY03	\$604			
	Low	21	RA-C	1	3	7		\$7,395	\$4,234	\$5,805	\$7,170	FY04	\$232			
	Not Evaluated	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$257			
	Not Required	0	LTM	0	0	1		\$2,162	\$10	\$619	\$695					
Total Number of Sites		32	Total				\$15,293	\$7,299	\$9,790	\$8,314	FY99-2002**	\$20,700				
ARMY - FORT CHAFFEE MANEUVER TRAINING CTR / AR621182018700													Progress in FY98			
Sites with Response Complete		16	Investigation	17	6	0		\$78	\$8	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00 Contract awarded to perform PA/SI at all FCMTC sites. It will provide the data necessary for NGB to begin the formal IRP and undate DSERTS with validated data. Current data entered by TRADOC except for any dates that had to be changed validate. Evaluate data gathered under existing contracts, score sites in RRSE, generate CTC, & execute further cleanup or investigations when funding is received.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$1	\$1	\$0	\$0	FY02	\$0			
	Medium	1	Design	0	0	3		\$0	\$0	\$0	\$0	FY03	\$0			
	Low	2	RA-C	0	1	6		\$0	\$0	\$0	\$0	FY04	\$0			
	Not Evaluated	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		23	Total				\$79	\$9	\$0	\$0	FY99-2007**	\$9,062				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
		Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
			Sites (Actions)												
Arkansas															
ARMY - PINE BLUFF ARSENAL / AR621382070700												Progress in FY98			
Sites with Response Complete		58	Investigation	65	8	0		\$1,330	\$0	\$693	\$0	FY01	\$255	Corrective Measures Study plan is still being reviewed by the state regulatory agency (Arkansas Department of Pollution Control and Ecology). Progress Planned for FY99-FY00 Upon CMS review completion by regulators, PBA will initiate and complete required corrective actions.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	5(5)	0(0)		\$0	\$0	\$0	\$0	FY02	\$259			
	Medium	0	Design	22	0	7	\$100	\$0	\$0	\$112	FY03	\$265			
	Low	14	RA-C	25	0	9	\$475	\$0	\$0	\$1,078	FY04	\$276			
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$278			
	Not Required	0	LTM	0	17	0	\$718	\$217	\$229	\$250					
Total Number of Sites		73	Total				\$2,623	\$217	\$922	\$1,440	FY99-2003**	\$10,788			
AIR FORCE - EAKER AIR FORCE BASE / AR657002447300												BRAC 1991		Progress in FY98	
Sites with Response Complete		1	Investigation	1	11	0		\$17,551	\$0	\$100	\$0	FY01	\$0	Refer to page A-52. Progress Planned for FY99-FY00 Refer to page A-52.	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	2(2)	3(3)		\$2,118	\$0	\$500	\$0	FY02	\$0			
	Medium	2	Design	0	0	7	\$377	\$0	\$0	\$0	FY03	\$0			
	Low	0	RA-C	0	0	11	\$6,512	\$1,425	\$130	\$0	FY04	\$0			
	Not Evaluated	2	RA-O (LTO)	0	0	5	\$45	\$0	\$1,920	\$0	FY05	\$0			
	Not Required	0	LTM	0	0	11	\$0	\$0	\$0	\$0					
Total Number of Sites		12	Total				\$26,603	\$1,425	\$2,650	\$0	FY99-2001**	\$2,650			
AIR FORCE - LITTLE ROCK AIR FORCE BASE / AR657182480800												RAB		Progress in FY98	
Sites with Response Complete		14	Investigation	23	4	0	FUND	\$6,876	\$1,235	\$731	\$0	FY01	\$769	Finalized PA/SI study for 20 sites and 4 AOCs; completed RI/FS for 5 sites; designed landfill cap at TCE spill site and 2 UST sites; prepared 4 sites for remediation, 4 projects for accelerated cleanup. Lack of funding for AOC studies. Progress Planned for FY99-FY00 Begin NFRAP phase for 7 sites. Initiate PA/SI effort at 6 AOCs. Move into the FS phase for 3 major sites. Start the LTM phase for 23 sites. Complete RA effort at three major sites. Complete negotiations for a Consent Administrative O	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	1(1)	0(0)		PERS	\$477	\$0	\$0	\$0	FY02	\$747		
	Medium	0	Design	5	1	5	CONT	\$266	\$121	\$0	\$287	FY03	\$707		
	Low	4	RA-C	2	1	7	REG	\$3,867	\$0	\$1,071	\$872	FY04	\$2,003		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$1,709		
	Not Required	2	LTM	0	0	12		\$0	\$0	\$313	\$850				
Total Number of Sites		27	Total				\$11,486	\$1,356	\$2,115	\$2,009	FY99-2018**	\$15,809			
FORMERLY USED DEFENSE SITES - CAMDEN NAD / AR69799F604700												Progress in FY98			
Sites with Response Complete		0	Investigation	0	1	3		\$85	\$21	\$1,195	\$375	FY01	\$385	None Progress Planned for FY99-FY00 An EE/CA will be initiated in FY1999 to characterize the extent of ordnance contamination and resultant risk. HTRW investigations will be initiated after OE risks are assessed.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$425			
	Medium	1	Design	0	0	4	\$0	\$0	\$0	\$0	FY03	\$650			
	Low	1	RA-C	1	0	4	\$143	\$39	\$0	\$0	FY04	\$300			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY05	\$200			
	Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$0					
Total Number of Sites		4	Total				\$228	\$60	\$1,195	\$375	FY99-2021**	\$13,571			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
		Sites (Actions)														
Arkansas																
FORMERLY USED DEFENSE SITES - CPS ROBINSON/PIKE / AR69799F604600													Progress in FY98			
Sites with Response Complete		0	Investigation	1	0	2		\$33	\$0	\$430	\$1,630	FY01	\$1,145	Tulsa District initiated investigation of PRP/OE. Progress Planned for FY99-FY00 An EE/CA is planned for FY2000 to assess risk and recommend remedial action at OE sites.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$940			
	Medium	0	Design	1	0	1		\$29	\$0	\$0	\$0	FY03	\$1,200			
	Low	0	RA-C	1	0	3		\$112	\$86	\$0	\$0	FY04	\$250			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$200			
	Not Required	3	LTM	0	0	1		\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$174	\$86	\$430	\$1,630	FY99-2021**	\$13,377				
FORMERLY USED DEFENSE SITES - STUTTGART AF / AR69799F605100													Progress in FY98			
Sites with Response Complete		1	Investigation	1	0	2		\$13	\$0	\$0	\$0	FY01	\$250	No action is planned in the near future to recover materials reportedly buried at the site, due to technological limitations for locating buried glass vials in a 16-acre area. The landowner has been informed and is avoiding use of the affected area.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$375			
	Medium	0	Design	1	0	2		\$2	\$0	\$0	\$0	FY03	\$350			
	Low	0	RA-C	1	0	2		\$8	\$0	\$0	\$110	FY04	\$425			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$650			
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$23	\$0	\$0	\$110	FY99-2021**	\$4,122				
California																
ARMY - EAST FORT BAKER / CA921402005500													BRAC 1995		Progress in FY98	
Sites with Response Complete		2	Investigation	2	8	0		\$483	\$0	\$300	\$970	FY01	\$0	SI completed. NRC survey completed. FDS removal completed. AST Survey & Removal completed. Investigation of the former med complex area (re: Bay Area Discovery Museum). Investigations of previously unidentified areas of concern. Progress Planned for FY99-FY00 Initiate & execute workplan/EECA for removal action & ex-SI sites. Initiate & execute workplan for Petroleum Site Plan. Award contract for cleanup numbers. Perform storm drain cleanout.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0			
	Medium	0	Design	1	5	3		\$248	\$0	\$102	\$157	FY03	\$0			
	Low	1	RA-C	1	0	8		\$1,570	\$0	\$48	\$2,100	FY04	\$0			
	Not Evaluated	7	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		10	Total				\$2,301	\$0	\$450	\$3,227	FY99-2002**	\$3,677				
ARMY - FORT HUNTER LIGGETT / CA921042043600													Progress in FY98			
Sites with Response Complete		26	Investigation	26	8	0		\$2,866	\$340	\$335	\$160	FY01	\$1,015	FTHE-01 - IRA & LTM FTHE-03 - RI/FS FTHE-16 - IRA FTHE-20 - LTM FTHE-28 - RI/FS & LTM Progress Planned for FY99-FY00 FTHE-01 - RI/FS,LTM,IRA FTHE-02 - RI/FS FTHE-16 - RI/FS FTHE-28 - RI/FS & LTM		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	6(11)	1(1)			\$2,006	\$1,447	\$745	\$420	FY02	\$1,240			
	Medium	1	Design	1	2	1		\$2,695	\$0	\$0	\$0	FY03	\$1,574			
	Low	2	RA-C	9	0	3		\$7,233	\$0	\$0	\$0	FY04	\$1,072			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$1,012			
	Not Required	0	LTM	0	1	1		\$147	\$147	\$420	\$420					
Total Number of Sites		34	Total				\$14,947	\$1,934	\$1,500	\$1,000	FY99-2025**	\$23,855				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.